

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1 APRIL 2011 TO 31 OCTOBER 2011**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.11 - 31.10.11	<b>ACTUAL</b> 01.04.11 - 31.10.11
TOTAL EXPENDITURE	94,000	83,579
TOTAL INCOME	(35,300)	(32,881)
DEFICIT/(SURPLUS)	58,700	50,698

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>11-12 ACTUAL</b>	<b>11-12 PROFILE</b>	<b>11-12 ACTUAL</b>
PURCHASE of GRAVES	(10,862)	(9,550)	19
INTERMENTS(Earthen Grave)	(11,515)	(12,700)	25 + 9 ashes
MEMORIAL PERMITS	(2,291)	(3,150)	26
LEASE Columbaria Vaults/Plaques	(6,380)	(7,450)	9
USE of CHAPEL	(790)	(800)	10
<b>TOTAL</b>	<b>(31,838)</b>	<b>(33,650)</b>	<b>98</b>

## NOTES:

All income is net of VAT

